

Finance Committee

Capital Projects Update

At the Finance Committee meeting on September 5, it was recommended that Operations Director Matt Brophy give a detailed listing of all capital projects and expenditures at both the St. Catherine-St. Lucy Campus and the St. Giles Campus. Below is the list of capital projects as well as some other projects at both sites from June 2023-Present. Each project is listed by campus name, project name, scope of the project, cost of the project and source of funds for the project. If you have any questions regarding these or any other projects on either campus, please contact Operations Director, Matt Brophy at mbrophy@archchicago.org or 708.383.3430 ext. 102

St. Catherine-St. Lucy Campus			
Project	Scope	Cost	Source of Funds
Main Parking Lot Resurfacing	Total pavement milling, grading, restructuring of sewers, resurfacing, and striping	\$64,800.00	To Teach Who Christ is Funds at Archdiocese Bank
Church Roof Repairs	Repairs to the flat roofs, slate roofs and downspouts	\$19,875.00	To Teach Who Christ Is Funds at Archdiocese
Rectory Boiler Replacement	Asbestos Abatement, Removed old boiler, installed new boiler	\$85,000.00	Grant from the Archdiocese
Collapsed Sewer Line Replacement	Replaced 25 feet of storm sewer and sanitary sewer north of the Rectory	\$17,925.00	Parish Funds
Main Boiler Repairs	Replaced 11 tubes in one boiler and rebuilt refractory walls.	\$19,400.00	Shared Costs \$11,640.00 Parish, \$7,760.00 Big Shoulders
Boiler and AC Yearly Maintenance	Maintenance twice a year on 4 boilers and 2 AC Units for the Church	\$15,400.00	Shared Costs \$9,240.00 Parish Funds, \$6,160.00 Big Shoulders
Boiler Chemical Maintenance	Chemical products to maintain rust free boiler lines	\$2, 225.92	Parish Funds
Wi-Fi/Internet Upgrades	Upgrade Wi-Fi system in the Rectory	\$6,265.00	Parish Funds
Second Section of Collapsed Storm Sewer between Church and Rectory	Replacement needed for collapsed sewer under walkway on the south side of Church	Estimates Average \$39,000	Parish requesting financial assistance from Archdiocese as either a grant or loan
St. Giles Campus			
Project	Scope	Cost	Source of Funds
Main Parking Lot Fence Replacement	Remove old fencing and trees, install new fencing	\$22,100.00	School PTO & Parish
Domestic Water Pipe Replacement	Replace all hot and cold water feeds in the Frawley basement for the School, the Church and the Rectory	\$35,500.00	Funds from the Capital Account
Booster Pump	Booster pump added for School, Rectory, and Church	\$25,450.00	Funds from the Capital account
Refurbish and Install Pipe Organ	Remove pipe organ from closed church and refurbish pipes and console for St. Giles Church. Completion Spring 2024	\$727,188.00	\$480,220.96 Organ Donation Funds on Deposit, \$246,967.04 Transfer from Parish Savings
St. Giles School			
Project	Scope	Cost	Source of Funds
Corrigan Playground Asphalt Repaving	Replaced asphalt on Corrigan Playground	\$28,500.00	School received a grant
Corrigan Playground Soft Surface	Installation of rubber cycle soft surface	\$80,981.00	School trust fund withdrawal
Gleeson Playground Fence	Remove old wooden fence and replace with new metal fencing	\$13,200.00	Grant to the School
Gleeson Playground Soft Surface	Install soft surface (October 2023)	\$43,450.00	Funds will be withdrawn from School Trust Fund